

LWV-VA Education Fund

Proposed Budget 2018-19

	2017-2018	Yr to Date	estimate	End of year	2018-2019	
	Budget	2/28/18	Mar-Jun 2018	6/30/18	Budget	Notes
REVENUES						
Bequests & Memorials	50	0	0.00	0	0	
Donations		0	0.00	0		
Members	5,400	1,268	100.00	1,368	7,900	
Nonmembers	100	1,217	100.00	1,317	5,900	
Special Projects	100	0		0	0	
Grants						
Virginia G. Young Bequest Projects	600	0	0.00	0	1,107	*1
AVR Grant	0	1,316	0.00	1,316	0	*2
Interest	1	1	0.24	1	1	
Miscellaneous	5	0	0.00	0		
In-Kind Income	200	0	0.00	0		
Transfers & Prior Year Balances						
Transfer from Savings	6,103	7,108	0.00	7,108	2,094	
WLRT Pre-session					3,100	*3
WLRT/League Day					1,200	*4
TOTAL REVENUES & TRANSFER	12,559	10,910	200.24	11,110	21,302	
EXPENSES						
Administrative Expenses						
Reimburse Admin Expense to LWV-VA	2,943	0	1596	1,596	2,285	*5
State Corp. Commission/Solicitation Fees	55	50	0	50	50	
Development	200	0	0	0	0	
Grants					0	
Educational Activities						
LWV-VA Studies	200	0	0	0	0	
LWV-US Studies	100	0	0	0	0	
WLRT/League Day					6,000	*6
WLRT Pre-session					3,400	*7
Other Projects	1	0	0	0	0	
Voters Service Activities						
Informational Voters Service Handouts/Online	100	131	0	131	150	*8
Candidate Debates	5,000	0	0	0	5,000	
Election Guides/Vote411	2,500	2,500	0	2,500	2,700	*9
Legislative Directory	600	0	0	0	1,107	*10
Voters Service Coordination	350	369	150	519	600	
Voter Protection Coordination	500	103	100	203	0	
Miscellaneous	10	0	0.00	0	10	
TOTAL EXPENSES	12,559	3,153	1,846.00	4,999.40	21,302	
Net Activity	0.00	7,756.64	-1,645.76	6,110.88	0	

Notes: 2018-19 Budget

- *1. VGY funds. Approved for Legislative Directory/inserts printing
- *2 Added Dec 2016; Automatic Voter Registration grant from NVMEF; zero funds remaining
- *3. New line item moved from Operating Fund
- *4. New line item moved from Operating Fund
- *5. EF reimburses OF for 10% of OF Office & Admin.
- *6. New line item moved from Operating Fund
- *7. New line item moved from Operating Fund
- *8. Includes videos produced
- *9. Vote411 State fees for fall 2018 election and for new MAL local elections
- *10. Inserts & full printing can be paid with VGY funds